



120 North Essa Street, Lake Park, Georgia 31636
City Hall 229-559-7470
Fax 229-559-7499

City of Lake Park Work Session

September 28, 2017
7:00 PM

Agenda

2018 Budget

Tom's Pond Veterans Memorial Refund

**Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-559-7470 promptly to allow the city to make reasonable accommodations for those persons.*



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7:00 pm

2018 Budget Workshop Meeting

September 28, 2017

This workshop meeting of the Lake Park City Council was called to order with flag salute by Mayor Schindler. Those present, Mayor Eric Schindler, members Ronald Carter, Rubinell McDonald, Jena Sandlin and Debbie Sauls. Clerk Consultant recorded minutes until City clerk arrived at 7:30 pm.

Business of this workshop: 2018 Budgets.

As the proposed Expenditures exceed the estimated Revenues, members asked Fire Chief David Brown if there were any expenditures in his proposed budget that could be deferred until a later date, or anyway he could reduce his proposed budget. Several options were discussed, and he will present a new reduced budget to Council for their consideration.

Police Chief Breletic was also questioned concerning his proposed budgets, (one prepared using 6% salary increase and one 9%). He stated he only wanted the Council to consider the 9% pay increase, and there were no other expenditures that could be reduced.

Maintenance Supervisor Jeff Patterson was questioned on his budget, approx. \$200.00 would be the maximum it could be reduced.

Members agreed to set another workshop date during the next regular Council meeting, October 3rd, 2017.

Mayor Schindler asked members if he could add another item to the agenda, request from Fran Wilbers to reimburse and refund monies from the Veteran's Memorial Park fund. Mayor Schindler reviewed the request, and stated this request was on the October 3rd agenda for discussion and any action that could be taken.

There being no further business, meeting was adjourned at 9:15 pm

Read & approved

Jacatha Fowler

Date

10-3-17